



OFFICE OF THE CHIEF DISTRICT VETERINARY OFFICER JAJPUR

Email-ID- cdvojajpur@gmail.com Ph/Fax-06728-225175

Letter No. ୧୧୧୧ / CDVO(J) / Dt 26.11.24

Expression of interest

The Chief District Veterinary officer cum Member Secretary, Dist-SPCA, Jajpur invites retender for Expression of interest (EOI) from facilitating NGOs for providing manpower (Appendix-E) for Animal Help Line (AHL) & Veterinary Ambulance services in Municipality areas, Jajpur.

The expression of interest documents (Appendix-C) are to be submitted along with the application (Appendix-A & B) by the interested Animal welfare NGOs in a sealed cover to the following address clearly super scribing "EOI for providing manpower (Appendix-E) of Animal help Line (AHL) & Veterinary Ambulance services in municipality areas, Jajpur"

Address

Chief District Veterinary Officer cum Member Secretary District SPCA, Jajpur
At- Mansapola, Po- Ankula, Dist- Jajpur, PIN-755001

Application complete in all aspect should reach the office address as mentioned above by speed post/ Registered post / courier / by hand only on or before dt 16.12.2024 till 5 PM. The EOI received after due date & time shall not be entertained. The authority reserves the right to accept or reject any or all proposals without assigning reason thereof. The date of opening of BID is dt.17.12.2024 at 3 PM at CDVO Office Jajpur.

The decision of the committee will be treated as final. The applicant should submit documents as per Appendix-C

The guidelines of the scheme, eligibility criteria, format for submission of proposal & detailed requirement for the EOI which can be down loaded from the district NIC, Jajpur website i.e. <https://jajpur.odisha.gov.in>

Important Dates:-

1. Last date for submission- 16.12.2024, 5PM
2. Opening of BID – 17.11.2024, 3PM

26/11/24

Chief District Veterinary Officer cum Secy, Dist-SPCA,
Jajpur

APPLICATION FORMAT(GENERAL DETAILS OF THE BIDDER)

| | | |
|----|--|-----------------------|
| 1. | a. Name of the Organization | |
| | b. Abbreviation name of Organization, if any | |
| | c. Address of Organization | |
| | Mailing and Correspondence Address- Attach copy of telephone bill/ electricity bill (not older than 2 months) /bank pass book etc as Proof of Address of Office | |
| | d. Contact person | |
| | Name | |
| | Designation / Title | |
| | Telephone No. (Land Line/ Mobile) | |
| | Email | |
| | (i) Is the organization registered: Yes/ No | |
| | (ii) If yes, under which Act: Society Act/ Trust Act Company (Section-25)Act or Any Other (attach a copy) | |
| | (iii) Year of Registration | |
| | (iv) Since how long it is operational (No. of Years) | |
| | (v) NITI Aayog Registration no If yes, Attach a copy | |
| | (vi) Animal Welfare Board of India (AWBI) Registration No. If yes, attach a copy | |
| | (v) Whether organization is registered under FCRA: If yes(Attach a copy) | |
| | (vi) Whether registered under Income Tax (Yes/ No) (Attach a copy) | PAN No- |
| | (vii) Whether having GST registration, if yes (Attach a copy) | GST No- |
| | (viii) Whether having EPF registration certificate available? If yes(Attach a copy) | EPF registration No.- |
| | (ix) Whether having ESI registration certificate available? If yes(Attach a copy) | ESI registration No.- |
| | (x) Processing fee details-Rs.1000/- | |
| | (xi) Bank account details | |

1. Give Details of Board Members (Current Status)

| Sl.no | Name | Address | Position/ Designation |
|-------|------|---------|-----------------------|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |

2. Annual Turn Over for last 3 Years (First 3 years if Income Tax return for the financial year 2023-24 is not yet submitted).

| Sl. No. | Financial Year | Turn over Rs. In Lakh | Average annual turnover of 3 years in lakh |
|---------|----------------|-----------------------|--|
| 1 | 2020-21 | | |
| 2 | 2021-22 | | |
| 3 | 2022-23 | | |
| 4 | 2023-24 | | |

Copies of Audited Annual Reports, Income Tax return, Income-Expenditure statement & Balance Sheet to be enclosed.

3. Details of professional Experienced Staff

| Sl. No. | Area of Expertise | Name of staff | Qualification* | Yrs. of Experience |
|---------|-------------------|---------------|----------------|--------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |

* Copies of the Certificates are to be attached in support

4. Details of Experience in implementing Animal Welfare Activities in Odisha

| Sl. No. | Name of Scheme/ Program# | Area of Implementation | Activities undertaken | Total Fund utilized in Rs. |
|---------|--------------------------|------------------------|-----------------------|----------------------------|
| | | | | |
| | | | | |
| | | | | |

Copies of the documents are to be attached in support

NB- Separate sheet may be attached when the space provided for any of the above is inadequate.

Signature of the Authorised Signatory

DECLARATION BY THE FNGO

1. I, _____ son/ daughter/ wife of _____, Proprietor/ Director/ authorized signatory of _____ (Name of the FNGO), competent to sign this declaration and execute this tender document have read and understood the terms and conditions relevant to Expression of Interest (EoI) vide advertisement No.....;Date.....and submitted the proposal in accordance with the terms and condition of the above-mentioned notification.
2. The information furnished in the proposal are true and factual and I clearly understand that our proposal is liable for rejection, if any information furnished is found to be incorrect and not factual at any point of time, the CDVO-cum-Member Secretary, District SPCA,Cuttackwithout assigning any reason thereof,will have the right to initiate any action as deemed fit.
3. I, hereby undertake that, our organization/FNGO has not been blacklisted / debarred by any of the Central / State Government Department/ Office or by any Public Sector Undertaking (PSUs) and not blacklisted by any authority during the recent past.

Place:

Signature of the Authorized Representative

Date:

Name:

Designation:

Seal of the Organization:

NB- On the Stamp Paper of Rs. 10.00 in shape of affidavit from the Notary

Documents to be submitted along with Application Form

| Sl. No | Documents | Submitted Yes/No | Page no |
|--------|--|------------------|---------|
| 1 | Covering letter along with the authorization certificate on the bidder's letter head when a person has been authorized to sign on behalf of the bidder. | | |
| 2 | Filled in application as per the prescribed format (Appendix-A) | | |
| 3 | Copy of Registration Certificate of the Agency | | |
| 4 | Proof of Address of office (Copies of telephone bill, electricity bills (not older than 2 months) /bank passbook etc) | | |
| 5 | Copy of A WBI Registration No | | |
| 6 | Copy of NTI Aayog Registration No | | |
| 7 | Copy of the FCRA Registration No. | | |
| 8 | Copy of PAN Card | | |
| 9 | Copy of GST Registration No | | |
| 10 | Copy of EPF Registration No | | |
| 11 | Copy of ESI Registration No | | |
| 12 | Copy of the first page of the bank pass book of the organization | | |
| 13 | Copy of the Bye-law of the organization | | |
| 14 | Processing fee- DD of Rs. 1000/- attached in original | | |
| 15 | Copies of Audited statement of accounts, turn over statement , Balance Sheet and Income-Expenditure returns for last three years | | |
| 16 | Bio-data of the Staff members of the existing professional staff and copies of certificates of their qualification | | |
| 17 | Copy of Agreement/ Work order for implementation/facilitation of schemes on animal Welfare activities (Relevant Past Achievements- It includes the types of Animal Welfare activities implemented by the FNGO, Coverage area and their Achievements (Physical & Financial), Publications, Success story etc.) | | |
| 18 | Experience of implementing other Government sponsored Projects (copies to be submitted in support) | | |
| 19 | GST Return of Last 3 Years | | |
| 20 | Declaration by the FNGO on the Stamp Paper of Rs. 10.00 in shape of affidavit from the Notary in original | | |
| 21 | Any otherpl mention | | |
| 22 | Details of infrastructure as per SL. No .2 of Appendix-D | | |
| 23 | No. of exiting Staff with their education qualification as per SL.No. 3 of Appendix-D | | |
| 24 | PPT Presentation regarding Animal welfare activities as per Sl. No -6 of Appendix-D | | |
| 25 | Plan of action for Animal Welfare activities as per Sl. No -6 of Appendix-D | | |

(While submitting the Eol documents, each page should be numbered and will be signed by the authorized person of the NGO and corresponding page numbers are to be mentioned against each item)

Appendix-D
Tentative Criteria For Selection of FNGOs

| Sl NO | Parameter | Range | Marks | Maximum Marks |
|-------|---|---|-------|---------------|
| 1 | Annual average turnover for last 3 years | <Rs. 2 lakhs per annum | 2 | 10 |
| | | Rs. 2.5 lakhs per annum | 4 | |
| | | >Rs. 5-10 lakhs per annum | 7 | |
| | | >Rs. 10 lakhs per annum | 10 | |
| 2 | Infrastructure (office premises) office establishment | No office | 0 | 10 |
| | | Office with minimum furniture | 5 | |
| | | Office with computer, internet, telephone etc | 10 | |
| 3 | Number of existing staff 3 experienced professional staff | No office experienced staff available | 0 | 20 |
| | | Social Developmental Professional (Graduate) | 5 | |
| | | Support staff for computer operation | 5 | |
| | | Animal welfare expert, (Graduate) | 5 | |
| | | Other professional Expert ≥ 2 | 5 | |
| 4 | Experience of implementation Animal Welfare Activities | 0-2 Years | 2 | 20 |
| | | > 2-4 Years | 6 | |
| | | > 4-6 Years | 10 | |
| | | > 6-10 Years | 14 | |
| | | > 10 years | 20 | |
| 5 | Experience of implementing 5 other Government sponsored projects | Nil | 0 | 10 |
| | | 1-2 projects | 2 | |
| | | 3-5 projects | 5 | |
| | | 6 and above | 10 | |
| 6 | Presentation by the Agency Regarding experience in taking up Animal Welfare activities | | 15 | 30 |
| | Regarding plan of action for facilitateing Animal Welfare activity ABC program & Animal Help Line | | 15 | |

P-12



DETAILS OF FINANCIAL OUTLAY FOR THE YEAR 2024-25

A. Manpower component

| Manpower | Cost/ person/ month (in Rs) | No. of personnel | |
|--|--------------------------------|------------------|-------------------|
| | | | New AHL of Jajpur |
| <p>Remuneration with GST towards outsourcing Veterinary Doctors @Rs.50000/- per month with 18% GST and @3.85% of Gross remuneration (Rs.59000/-) i.e Rs.1925/- per doctor (Total Rs.60925/-).</p> <p>Veterinary Doctor :-</p> <p>i) Graduate in Veterinary Science and Animal Husbandry from a recognized College/University.</p> <p>ii) Register and valid Practitioners of Orissa Veterinary Council/Veterinary Council of India.</p> <p>iii) Age not above 65 years</p> <p>Remuneration with GST towards outsourcing AHL Assistant @ 22000/- per month with 18% GST and @3.85% of Gross remuneration (25960/-) i.e Rs.847/- per AHL Assistant (Total Rs.26807/-)</p> <p>AHL Assistant :-</p> <p>i) Candidates having plus two (Science) / 2-year Diploma in Animal Sciences from a recognized educational institution.</p> <p>ii) Age not above 55 years</p> <p>OR</p> <p>i) The candidates must have passed Plus two vocational courses in field of Husbandry/Dairy/Poultry/ Animal Production from a recognized educational institution.</p> <p>ii) Age not above 55 years</p> <p>Remuneration with GST towards outsourcing Attendant @ 12500/- per month + (EPF 13%, ESI 3.25%) + GST 18 % i.e Rs.17209.19/- = Rs. 17209.00 & Service Charges for manpower provider @ 3.85% of Gross remuneration i.e Rs.17209/- i.e Rs.663/- per Attendant (Total Rs.17872)</p> <p>AHL Attendant :-</p> <p>i) Candidates should have passed 10th + from a recognized educational institution</p> <p>ii) Age not above 55 years</p> <p>iii) Should be physically fit to work in the field</p> | 60925 | | 2 |
| | 26807 | | 2 |
| | 17872 | | 2 |

GUIDELINES FOR "ESTABLISHMENT OF ANIMAL HELPLINE WITH AMBULANCE SERVICE IN URBAN AREAS"

| Sl | Component | ESTABLISHMENT OF ANIMAL HELPLINE WITH AMBULANCE SERVICE IN URBAN AREAS |
|----|--------------------------------|--|
| 1 | Objective | <p>To treat the injured / distress / abandoned animals/pets at the spot with First Aid & lifesaving drugs.</p> <ul style="list-style-type: none"> To make available emergency services to stray animals in distress. To cater better and timely veterinary service during natural calamities, when large number of animals become prone to injuries. |
| 2 | Salient Features of the scheme | <ul style="list-style-type: none"> Animal Help Line with Ambulance Service will be in the Urban Local Bodies in the state of Odisha. Presently 14 AHL units are operational in 11 districts of the state 9 more AHL units will be added to make it 23 units in 19 districts of the state. In Sahid Nagar (Bhubaneswar) and Buxi Bazar (Cuttack) the AHL unit will run for three shifts i.e. 24x7. & in all other locations it will continue for two shifts i.e. from (6 am – 2 pm, 2 pm – 10 pm). The AHL team will consist of - a Veterinary officer, AHL Assistant, driver and Attendant in Sahid Nagar & Buxi bazar additional personnel namely Programme Coordinator and Field Assistants shall be deployed. A State Level Animal Helpline Call Centre will be set up by the Directorate of AH&VS. On receiving a call through Toll-Free telephone number 1962 /any communication about a sick/injured animal, the ambulance/ AHL reaches the spot as early as possible. The services of AHL are free, No user charges collected towards providing ambulance service to injured stray animals. A monitoring committee under the chairmanship of Municipal Commissioner/Collector cum District Magistrate guide, monitor and review the programme implementation. The manpower provided by the FNGO for supporting the implementation of the Animal Help Line activities: Contingency charges @40000/per district for 30 districts towards POL and medicine cost for attending stray animal cases by MVU or Field units. |
| 3 | Implementing Agency | <p>This scheme will be implemented by the Directorate, A.H. & V.S., Odisha, Cuttack through the Chief District Veterinary Officers in all the thirty districts of Odisha</p> |



| 4 | Area of operation | <p>The 23 nos of AHL units will be implemented in 20 urban locations covering 18 districts of the state.</p> <p>The following table is on the area where AHL programme will be implemented.</p> <p>Existing AHL Units</p> <table border="1" data-bbox="454 414 1109 1176"> <thead> <tr> <th>Sl. No.</th> <th>Name of the district</th> <th>Location</th> </tr> </thead> <tbody> <tr> <td rowspan="4">1</td> <td rowspan="4">Khordha</td> <td>Saheed Nagar</td> </tr> <tr> <td>Patrapada</td> </tr> <tr> <td>Kalarahanga</td> </tr> <tr> <td>Nayapalli</td> </tr> <tr> <td>2</td> <td>Cuttack</td> <td>Cuttack</td> </tr> <tr> <td>3</td> <td>Angul</td> <td>Angul</td> </tr> <tr> <td>4</td> <td>Balasore</td> <td>Balasore</td> </tr> <tr> <td>5</td> <td>Mayurbhanj</td> <td>Baripada</td> </tr> <tr> <td>6</td> <td>Sundergarh</td> <td>Rourkela</td> </tr> <tr> <td>7</td> <td>Sambalpur</td> <td>Sambalpur</td> </tr> <tr> <td>8</td> <td>Kalahandi</td> <td>Bhawanipatana</td> </tr> <tr> <td>9</td> <td>Jagatsinghpur</td> <td>Jagatsinghpur</td> </tr> <tr> <td>10</td> <td>Ganjam</td> <td>Barhampur</td> </tr> <tr> <td>11</td> <td>Puri</td> <td>Puri</td> </tr> </tbody> </table> <p>9 new proposed AHL units</p> <table border="1" data-bbox="478 1243 1101 1758"> <thead> <tr> <th>Sl. No.</th> <th>Name of the district</th> <th>Location</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Angul</td> <td>Talcher</td> </tr> <tr> <td>2.</td> <td>Bhadrak</td> <td>Bhadrak</td> </tr> <tr> <td>3.</td> <td>Dhenkanal</td> <td>Dhenkanal</td> </tr> <tr> <td>4.</td> <td>Bolangir</td> <td>Bolangir</td> </tr> <tr> <td>5.</td> <td>Jajpur</td> <td>Jajpur</td> </tr> <tr> <td>6.</td> <td>Jharsuguda</td> <td>Jharsuguda</td> </tr> <tr> <td>7.</td> <td>Koraput</td> <td>Jaypore</td> </tr> <tr> <td>8.</td> <td>Kendrapara</td> <td>Kendrapara</td> </tr> <tr> <td>9.</td> <td>Keonjhar</td> <td>Keonjhar</td> </tr> </tbody> </table> | Sl. No. | Name of the district | Location | 1 | Khordha | Saheed Nagar | Patrapada | Kalarahanga | Nayapalli | 2 | Cuttack | Cuttack | 3 | Angul | Angul | 4 | Balasore | Balasore | 5 | Mayurbhanj | Baripada | 6 | Sundergarh | Rourkela | 7 | Sambalpur | Sambalpur | 8 | Kalahandi | Bhawanipatana | 9 | Jagatsinghpur | Jagatsinghpur | 10 | Ganjam | Barhampur | 11 | Puri | Puri | Sl. No. | Name of the district | Location | 1. | Angul | Talcher | 2. | Bhadrak | Bhadrak | 3. | Dhenkanal | Dhenkanal | 4. | Bolangir | Bolangir | 5. | Jajpur | Jajpur | 6. | Jharsuguda | Jharsuguda | 7. | Koraput | Jaypore | 8. | Kendrapara | Kendrapara | 9. | Keonjhar | Keonjhar |
|---------|--------------------------|---|---------|----------------------|----------|---|---------|--------------|-----------|-------------|-----------|---|---------|---------|---|-------|-------|---|----------|----------|---|------------|----------|---|------------|----------|---|-----------|-----------|---|-----------|---------------|---|---------------|---------------|----|--------|-----------|----|------|------|---------|----------------------|----------|----|-------|---------|----|---------|---------|----|-----------|-----------|----|----------|----------|----|--------|--------|----|------------|------------|----|---------|---------|----|------------|------------|----|----------|----------|
| Sl. No. | Name of the district | Location | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Khordha | Saheed Nagar | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Patrapada | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Kalarahanga | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Nayapalli | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Cuttack | Cuttack | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Angul | Angul | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Balasore | Balasore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Mayurbhanj | Baripada | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Sundergarh | Rourkela | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Sambalpur | Sambalpur | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Kalahandi | Bhawanipatana | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Jagatsinghpur | Jagatsinghpur | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | Ganjam | Barhampur | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | Puri | Puri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sl. No. | Name of the district | Location | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. | Angul | Talcher | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. | Bhadrak | Bhadrak | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | Dhenkanal | Dhenkanal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. | Bolangir | Bolangir | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. | Jajpur | Jajpur | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. | Jharsuguda | Jharsuguda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. | Koraput | Jaypore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. | Kendrapara | Kendrapara | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. | Keonjhar | Keonjhar | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Programme Implementation | <ul style="list-style-type: none"> • The AHL programme will be implemented by the respective CDVOs. • The ADVO (AW) will be the nodal officer for the programme at district level. • The day to day management of the programme will be under the direct supervision of the concerned SDVO/Deputy Director/any other officer as assigned by the CDVO. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | |
|---|---|---|
| | | <ul style="list-style-type: none"> The necessary technical persons under the scheme which includes a dedicated team of veterinary doctors, Project Coordinators, AHL assistants, attendants and drivers may be engaged by each district CDVO through a Service Provider/FNGO. In state level a Project Coordinator will be engaged to coordinate and smooth implementation of the AHL activities throughout the state which may be engaged by the Director, A.H. & V.S. through a service provider. |
| 6 | Modalities for engaging the Facilitating NGO | <ul style="list-style-type: none"> The Facilitating NGOs shall be engaged by the respective District SPCA. b) The organization selected to function as Facilitating NGO should be a Voluntary Non-Government Organization working in the field of animal welfare. The indicative Terms of Reference of the FNGO is placed at Annexure-I. |
| 7 | Standard Operating Procedure managing AH Unit | <ul style="list-style-type: none"> Each AHL unit should provide veterinary health care services to stray and abandoned animals on receipt of the call through 1962. Emergency calls for treatment of injured and distress animals will be entertained. In Cuttack and Bhubaneswar, AHL services will be available on 24 X 7 basis in 3 shifts. In other 21 locations AHL services will be available in two shifts from 6.00 A.M. to 2.00 P.M. & 2.00 PM to 10.00 PM by the Animal Helpline team. On receiving a call/any communication about a sick/injured animal, the AHL unit will reach the spot as early as possible. In all other places where AHL Units are not operational the stray animals shall be attended by Field units the POL & medicine will be met out of contingency charges (@40000/per district) available with CDVOs after submitting bills by the field units. The ambulance team will provide necessary First-Aid/treatment to the animal. In critical cases, the affected animals wherever required may be shifted to the nearest Veterinary Hospital /Veterinary Dispensary / nearest goshalas / animal shelter homes for necessary treatment/care. If dead animals are recovered from the accident site, the same are to be disposed preferably by deep burial method in the nearby Govt. land away from human habitation. This may be done in coordination with the local Deputy Commissioner/Health Officer of concerned municipality/corporation. In case of natural calamities, the Animal helpline will continue to deliver the requisite services as usual subject to its utilization in affected areas as per the instruction of the concerned CDVO/DD (DVH) in exigencies. Whenever sick/injured stray animals are shifted to VD/VH for treatment their feed & fodder cost will be made @Rs 45/- per day, maximum for a period of 10 days and it may be arranged out of the funds provisioned under recurring cost. Required infrastructure (construction of shed with facility of feeder, waterer etc.) for accommodating the sick/injured stray animals, if not available will be created Municipality/District administration. Infrastructure If more numbers of stray animals particularly cattle are shifted and treated, those can be rehabilitated temporarily in any nearby Goshalas. Similarly, infrastructure support towards Veterinary health care, small animal kennel to be made by the Municipality/NACs but priority will be given to 20 |

Par

nos. of locations where the AHL is Implemented, then other locations as per need.

- The Animal Helpline team when not in service will assist the DD (DVH) in their day-to-day work in VH/VD.
- No user charges will be collected towards providing ambulance service to injured stray animals.

Record keeping

- The Veterinary officer along with animal health assistant engaged in Ambulance should maintain all the requisite registers such as Call receive register, Treatment Register, Stock book of Medicine and Equipment, Contingency Register, Log Book, Attendance Register in prescribed format, Indoor Register, User charge register, Cash Book, money receipt book, under active supervision / guidance of Nodal Officer, AHL. The equipment stock is also to be maintained regularly subject to non-functioning of equipment, which is to be brought immediately to the knowledge of the Nodal Officer AHL. * In addition, any other registers, if required, may also be maintained along with the corresponding files.

Review and monitoring

- * Monthly report will be submitted by the Nodal Officer AHL to the COVO. The CDVO shall submit the monthly report to the Directorate of A.H & V. S by 5th of succeeding month.
- The regular supervision & monitoring to be carried out by the CDVO for smooth implementation of AHL and Animal Ambulance facility.

A monitoring committee consisting of the following members will guide, monitor and review the programme implementation.

a. Monitoring Committee for Bhubaneswar and Cuttack

1. Municipal Commissioner: Chairperson
2. Chief District Veterinary Officer: Member Convener
3. Representative of Director AH&VS: Member
4. Representative of Animal Welfare: Members Organisations (Two)
5. Nodal Officer of the AHL program : Member
6. Nodal Officer of the ABC program : Member of the Municipal Corporation

b. Monitoring Committee other Districts

1. District Collector: Chairperson
2. Chief District Veterinary Officer: Member Convener
3. Representative of Director AR&VS: Member
4. Representative of Animal Welfare: Members Organizations (Two)
5. Nodal Officer of the AHL program : Member
6. Nodal Officer of the ABC program : Member

Infrastructure/equipment and medicines

- The ambulance will be well equipped with instruments/equipment like basic surgical kit, embryotomy set, portable sterilizer, ice box, saline stands, haemoglobinometer, gloves, syringes, thermometer, chairs, torch light, etc.
- CDVO will take steps for procurement of need based medicines & equipment following necessary procurement procedures or make it available out of the existing stock in the district.
- The medicines and other consumables shall be used for treatment of stray/abandoned animals. No free medicines/consumables shall be used for treatment of domesticated animals. State
- Toll Free Animal Helpline Call Centre 1962 is Operational for Reporting sick animals / accidental cases at SMILE VOTI Campus.

- JD VOTI will be the nodal officer for Animal Helpline Call Centre 1962
- The Toll-Free telephone number will be given wide publicity through Print, electronic and social media.
- The Toll-Free number will also be displayed in the Ambulance vehicle.
- The call center should maintain the essential telephone numbers of all AHL personnel in various districts along with contact details of all CDVOS, SDVOs, BVOs, VAS and MVU/FNGOs. Upon receipt of any calls in the State Animal Helpline call center the information shall be immediately passed on the respective AHL unit or Field Units.

Manpower Support

| Location | Veterinary Doctors | District Project Coordinator | AHL Assistant | Field Assistant | Attendant | Driver |
|---|--------------------|------------------------------|---------------|-----------------|-----------|--------|
| Bhubaneswar(Sahidnagar) | 3 | 1 | 3 | 2 | 3 | 3 |
| Cuttack(Buxibazar) | 3 | 1 | 3 | 2 | 3 | 3 |
| Bhubaneswar (Patrapada, Kalarahanga, Nayapalli), Angul, Talcher, Balasore, Baripada, Rourkela, Sambalpur, Bhawanipatana, Jagatsinghpur, Berahmpur, Dhenkanal, Puri, Bhadrak, Balangir, Jajpur, Jharsuguda, Jeypore, Kendrapara, Keonjhar, | 2 each | | 2 each | | 2 each | 2 each |

Abstract of the manpower for 23AHL State Programme Coordinator - 01, District Programme Coordinator - 2nos (Bhubaneswar and Cuttack), Veterinary Doctor - 48, AHL assistant - 48, Field Assistant - 4 (Bhubaneswar and Cuttack), Attendant - 48, Driver - 48

DETAILS OF FINANCIAL OUTLAY FOR THE YEAR 2024-25

A. Manpower component

| Manpower | Cost/ person/ month (in Rs) | No. of personnel | | Outlay for 2024-25 | | Total |
|---|-----------------------------|--------------------------------|----------------------|--------------------------------|----------------------|----------|
| | | For 14 Exiting AHL (12 months) | 9 new AHL (06months) | For 14 Exiting AHL (12 months) | 9 new AHL (06months) | |
| Remuneration with GST towards outsourcing Veterinary Doctors @ Rs. 50000/- per month with 18% GST and @ 3.85% of Gross remuneration (Rs. 59000/-) i.e. Rs. 1925/- per doctor (Total Rs. 60925/-) | 60925 | 30 | 18 | 21933000 | 6579900 | 28512900 |
| Remuneration with GST towards outsourcing District Programme Coordinator @ 30000/- per month with 18% GST and @ 3.85% of Gross remuneration (35400/-) i.e. Rs. 1155/- per District Programme Coordinator (Total Rs. 36555/-) and one State Programme Coordinator. | 36555 | 2 | 1 | 877320 | 219330 | 1096650 |
| Remuneration with GST towards outsourcing AHL Assistant @ 22000/- per month with 18% GST and @ 3.85% of Gross remuneration (25960/-) i.e. Rs. 847/- per AHL Assistant (Total Rs. 26807/-) | 26807 | 30 | 18 | 9650520 | 2895156 | 12545676 |

Pa

| | | | | | | |
|---|----------|----------|----------|---------|---------|----------|
| Remuneration with GST towards outsourcing Field Assistant @ 22000/- per month with 18% GST and @ 3.85% of Gross remuneration (25960/-) i.e. Rs. 807/- per Field Assistant (Total Rs. 26807/-) | 26807 | 4 | 0 | 1286736 | 0 | 1286736 |
| Remuneration with GST towards outsourcing Attendant @ 12500/- per month + (EPF 13%, ESI 3.25%) + GST 18% i.e. Rs. 17209.19/- = Rs. 17209.00 & Service Charges for Manpower provider @ 3.85% of Gross remuneration i.e. Rs. 17209/- i.e. Rs. 663/- per Attendant (Total Rs. Rs. 17872/-) | 17872 | 30 | 18 | 6433920 | 1930176 | 8364096 |
| Remuneration with GST towards outsourcing Driver @ 15600/- per month + (EPF 13%, ESI 3.25%) + GST 18% i.e. Rs. 21399.30 = Rs. 21399.00 & Service Charges for Manpower provider @ 3.85% of Gross remuneration i.e. Rs. 21399/- i.e. Rs. 824/- per Driver (Total Rs. 22223/-) | 22223 | 30 | 18 | 8000280 | 2400084 | 10400364 |
| Management, Administrative Charges (lumpsum) | 1000 | 126 | 73 | 126000 | 73000 | 199000 |
| Total | 49693776 | 14462646 | 64156422 | | | |

A. Budget outlay for infrastructure support for the year 2024-25

| Component | Unit Cost/per month/per year | Units | Cost (In Rs.) |
|---|------------------------------|-------|------------------|
| Hiring vehicle for Six months for three places | 31000 | 4 | 744000 |
| Purchase of Animal Ambulance vehicle including Registration) | 1850000 | 12 | 22200000 |
| POL for animal ambulances for Bhubaneswar & Cuttack (24x 7) Rs.40,000 per month per AHL center | 40,000 | 2 | 960000 |
| POL for all other AHL units @ 2 shifts Rs. 25,000/- per month for 6 months | 30,000 | 9 | 1620000 |
| POL for all other AHL units @ 2 shifts Rs. 25,000/- per month for 12 months | 30000 | 12 | 4320000 |
| Maintenance cost of Department animal Ambulance (for Old Vehicle) | 70000 | 11 | 770000 |
| Medicine and consumable for AHL at Bhubaneswar and Cuttack (for units running 24 x 7) | 40,000 | 2 | 960000 |
| Medicine and consumable for AHL for units running 2 shifts | 30,000 | 12 | 4320000 |
| Medicine and consumable for AHL for units running 2 shifts for six months for new AHL | 30,000 | 9 | 1620000 |
| Office Contingencies @ Rs. 2000/- for 14units for 12 months | 2,000 | 14 | 336000 |
| Office Contingencies @ Rs. 2000/- for 9 units for six months | 2,000 | 9 | 108000 |
| IEC Cost District | 200000 | 18 | 3600000 |
| IEC Cost State | LS | | 500000 |
| Veterinary Healthcare infrastructure for AHL units/ Toll Free Number 1962 & Tele veterinary Services/video calling features | LS | | 8000000 |
| Operational cost of Toll Free Number 1962 & Tele veterinary Services | LS | | 8000000 |
| State Level Recurring Cost (to incurred towards toll free call charges, office contingency, electricity bill etc) | LS | | 2028000 |
| Contingency charges @40000/per district for 30 districts towards POL and medicine cost for attending stray animal cases by MVU. | 40000 | 30 | 1200000 |
| Total cost: - | | | 61286000 |
| Grand Total (A+B) | | | 125442422 |

**INDICATIVE TERMS OF REFERENCES (TOR) FOR ENGAGEMENT OF
FACILITATING NON-GOVERNMENTAL ORGANISAITON (FNGO)**

Animal Help Line facility with ambulance service is implemented in the _____ District Society for the Prevention of Cruelty to Animals (SPCA) through the Chief District Veterinary Officer (CDVO) cum Member Secretary, in order to provide emergency veterinary care to stray

***To be inserted in the ToR for Bhubaneswar and Cuttack by the respective SPCAS**

Animal Birth Control (ABC) programme is being implemented by Bhubaneswar / Cuttack Municipal Corporation to control stray dog population and reduce the rabies cases as per the provisions of the Animal Birth Control (Dogs) Rules, 2023. Besides, stray animals are prone to road accidents; traffic infiltration and road blockages in and around urban areas and the animals suffer from injuries and disabilities.

and destitute animals.

In order to support the implementation of the Animal Help Line Programme, (*and coordinate the Animal Birth Control Programme) involvement of a civil society organisation having expertise in animal welfare activities is being engaged. Accordingly, District Society for the Prevention of Cruelty to Animals (SPCA) _____ District invites Expression of Interest (hereinafter called "Eoi") from Non-Government Organisations (NGOs) with prior experience for engagement as Facilitating NGO (FNGO) for supporting the District Society for the Prevention of Cruelty to Animals (SPCA) _____ District for implementing Animal Help Line activities.

The engagement will be valid for a period of one year from the date of signing of MoU by Society for the Prevention of Cruelty to Animals (SPCA), and FNGO, subject to satisfactory performance by the FNGO. District

*** Applicable for Bhubaneswar and Cuttack by the respective SPCAs**

1. SELECTION PROCESS OF FNGO:

The selection of the **Facilitating Non-Governmental Organization (FNGO)** will follow a two-stage process. Firstly, the applicant NGOs will be shortlisted based on their capacity and experience on undertaking animal welfare activities. The short-listed NGOs will be called for to make a detailed presentation on their past experiences in implementation of programmes and also on their proposed action plan for supporting the Animal Help Line activities in _____ Municipal Corporation/ Municipality area.

The qualifying criteria and prioritization criteria for evaluation are as follows:

1. QUALIFYING CRITERIA

- I. Registered body under the Societies Registration Act of 1860(20 of 1860) or any other corresponding law for the time being in force and which is recognized by the Animal Welfare Board of India.

- II. Having minimum one years of experience in implementing Animal Welfare activities along with social mobilization, awareness program
- III. The Agency should not be blacklisted by the Govt. / Govt. Bodies.

2. HUMAN RESOURCES

The FNGO will provide the following personnel for supporting the implementation of the Animal Help Line activities.

| Personnel * | Number of personal* |
|---------------------|---------------------|
| Veterinary Doctors | |
| AHL Assistant | |
| Project Coordinator | |
| Field Assistants | |
| Attendant | |

*Based on the manpower indicated in Sl. 4 of the guidelines

3. TERMS & CONDITIONS FOR PROVIDING MANPOWER BY FNGO

i) The engagement of FNGO and its continuance of engagement is based on the appraisal of its performance by the Society for the Prevention of Cruelty to Animals (SPCA), Programme. District against deliverables Animal Help Line

ii) The personnel engaged by the FNGO cannot claim any right to a regular appointment at any time in the Society for the Prevention of Cruelty to Animals (SPCA), District/F&ARD Department.

iii) During the tenure of engagement, the manpower provided by FNGO shall abide by the rule, regulations, conditions prescribed by the Member Secretary of the Society for the Prevention of Cruelty to Animals (SPCA), District.

iv) During the period of engagement in the project, the personnel provided by the FNGO shall be required to work and attend the duties as may be assigned by the Nodal Officer for AHL programme.

v) The Personnel shall be entitled to a maximum of 10 days of leave in a year with prior approval of the Nodal Officer. Any unauthorized absence shall attract proportionate deduction from the consolidated monthly remuneration.

vi) In the event of unauthorized absence or any other misconduct by the Personnel deployed by the FNGO, such Personnel shall immediately be replaced.

vii) The FNGO shall be held responsible for any loss sustained by the Society for the Prevention of Cruelty to Animals (SPCA), District/ F&ARD Department through fraud or negligence on the part of the Personnel deployed by the FNGO.

a) Upon termination of the FNGO engagement, Personnel shall be liable to handover all the assets and records in their possession to the Nodal officer.

b) The Personnel deployed by the FNGO shall not take up any assignment during the period of engagement.

4. Minimum qualifying criteria for deployment of manpower for AHL Programme by the FNGO

A. Veterinary Doctor

i. Graduate in Veterinary Science and Animal Husbandry from a recognized College/University.

ii. Registered and valid Practitioners of Orissa Veterinary Council/Veterinary council of India

iii. Age not above 65 years

B. AHL Assistant

i. Candidates having Plus two (science) / 2-year Diploma in animal Sciences from a recognised educational institution.

ii. Age not above 55 years

OR

i. The candidate must have passed Plus two Vocational Courses in field of Animal Husbandry/ Dairy/ Poultry/Animal Production from a recognized educational institution.

ii. Age not above 55 years

C. AHL Attendant

Candidate should have passed 10th+ from a recognized educational institution.

Age above Age not above 55 years

Should be physically fit to work in the field.

ADDITIONAL PERSONNEL FOR BHUBANESWAR AND CUTTACK

D. Program Coordinator

Post Graduate in Science/Social work/ Sociology/ Rural Development from a recognized University/Institute.

Age not above 55 years

Experience

- a. Must have at least one year of working experience in the field of Animal Welfare activities
- b. Should have working knowledge in computer applications (MS Office/ MS Word).
- c. Should have adequate knowledge to work in multi-tasking environment having skills in managing & coordinating activities in a project mode.
- d. Should have skills & proficiency in developing suitable contents for posting in social media in English and Odia languages.

E. Field Assistant

Graduate in any discipline from a recognized University/ Institute.

The age should be between 25 to 45 years.

Experience:

- a. Must have at least one year of working experience in the field of Animal Welfare activities
- b. Should have working knowledge in computer applications (MS Office/ MS Word).
- c. Should have adequate skill to work with community and mobilize them for successful implementation of ABC Program;

5. Job Description & Responsibilities

A. Job Description of Veterinary Doctor

He/she will attend duty at Veterinary Dispensary/ Veterinary Hospital on a 8 hourly shift basis (24X7) at Bhubaneswar & Cuttack, 8 hourly shift basis in other places for and offer animal health care services to stray and abandoned animals under Animal Help Line.

provide follow up treatment of sick / injured animals being rescued or attended under AHL

- i. Plan and organise vaccination campaign for FMD vaccination in stray animals in Municipal Corporation/Municipalities/ NAC area being covered under AHL
- ii. Supervise receiving and recording of calls in Call register.
- iii. Train the AHL Assistant and other staff attached to Animal help Line in receiving and recording of calls. etc

- iv. Facilitate proper disposal of carcasses in coordination with BMC/ Municipality/ NAC/Etc
- v. He/she will sign the log book of vehicle
- vi. He/ she will report to AHL Nodal Officer for any issue relating to Animal Help Line or ambulance service
- vii. Redressal of complaints if any of the citizen
- viii. Maintenance of Stock and utilization of medicine
- ix. Rescue of sick animals in Municipal Corporation /Municipality/ NAC area being covered under AHL for treatment.
- x. Submit Monthly Report to Nodal Office as identified by CDVO regarding progress of Animal Help Line.
- xi. Any other job assigned as and when required by Nodal Officer AHL / CDVO for smooth functioning of Animal Help Line.

B. Job description of AHL Assistant

- a. He/she will work in close coordination with the Veterinary Doctor in the Animal Help Line
- b. He/she will assist in treatment of Animal Helpline cases in field.
- c. He/ She will take up vaccination of stray animals against F.M.D.
- d. Prepare Report return of AHL
- e. He/she will follow up of treatment of AHL cases in field under the direct supervision of veterinary Doctor.
- f. He/she will assist in rescue of sick animals, such as stray Bulls/Cows/Dogs etc. for treatment/ operation at Veterinary Hospital etc.
- g. Receive and maintain data base of all calls entertained under Animal Helpline
- h. He/ she will maintain stock and store at AHL Unit
- i. He/She will keep a track on daily calls made to Animal Help Line services and follow up.
- j. He/She will report to Veterinary Doctor directly and Nodal Officer, Animal Help Line for day to day routine jobs
- k. Any other job assigned as and when required by Veterinary Doctor / Nodal Officer /CDVO for smooth functioning of Animal Help Line

C. Job description of Attendant engaged under AHL

- I. Work in close coordination with the Veterinary Doctor and AHL Assistant in the Animal Help Line as a team.
- II. Undertake restraining of animals for treatment of Animal Helpline cases
- III. Take up vaccination of stray animals against F.M.D. in the area of operation of AHL
- IV. Undertake follow up of dressing of wounds of sick and wounded animals, etc as per the advice of Veterinary doctor.



- V. Assist in rescue of sick animals, such as stray Bulls/Cows/Dogs etc. for treatment/operation at Veterinary Hospital etc.
- VI. Will report to Veterinary Doctor directly and Nodal Officer, Animal Help Line for day to day routine jobs
- VII. Any other job assigned as and when required by Veterinary Doctor / Nodal Officer AHL/CDVO for smooth functioning of Animal Help Line

D. Job description of Program Coordinator

i. Awareness and sensitization

- Create an IEC plan to sensitize the general public about the Animal Helpline and Animal Birth Control Programme.
- Implement the IEC plan through channels such as meetings, electronic media, print media, posters and social media

ii. Collaboration with other entities

- Establish a rapport with local communities for effective implementation of AHL services (reporting sick animals, taking care of animals etc.) and ABC programs (support in dog catching, releasing etc.).
- Maintain partnerships with active Animal Welfare Organisations and general public which can shelter sick/injured/old animals rescued through AHL and ABC programs
- Ensure adoption of animals through Animal Welfare Organisation and interested general public
- Maintain rapport with active Animal Welfare Organisations and general public who can take care of recovering animals in AHL and ABC programs
- Actively play a facilitator role between the government and the public to maximise animal welfare programmes in the operational area.

iii. Program Implementation support:

- Assist the Nodal Officer in data collection, compilation and analysis with respect to animal population, mortality, potential cases for AHL, potential for ABC, status of operations etc.
- Update AHL and ABC related information to the department in required formats and through appropriate channels (on Department app/portal/Excel/email etc.) Ensure quality of calls management and treatment by ambulance service is up to the mark.
- Ensure dog catching is done in a humane and proper manner
- Supervise catching and release of stray dogs from and to the specified locations
- Coordinate with the Municipal Corporation functionaries and ensure ABC operations are done as per the guidelines and animals are well taken care of before and after the operation in the government facilities.
- Manage field assistants and ensure their responsibilities are met under the AHL and ABC units
- Maintaining database of activities organized and prepare physical progress and impact reports, better practices/ success stories on AHL and ABC Program as key deliverables.

- Undertake any other job assigned as and when required by Nodal Officer / CDVO for smooth functioning of Animal Help Line & ABC program.

E. Responsibilities of Field Assistants

I. On-field support

-
- Keep track of all calls to the AHL and ensure proper follow up is done on all calls
- * Help in identifying dogs to be sterilized by preparing monthly planning advance plans
- Make visits with dog catching vans to oversee catching and releasing of dogs and resolve any public issues
- Ensure dog catching is done in a proper and humane manner
- Ensure dogs are released at the same location from where they are picked
- * Ensure kennels and pounds where dogs are kept before and after the ABC operations are clean Ensure the sheds where animals are kept to treat AHL cases are clean
- Ensure quality of food, water, medicines provided to animals is good

ii. Program Implementation Support:

- They will assist the Programme Coordinator in maintaining database of activities organized and prepare physical progress and impact reports, better practices/success stories on AHL and ABC Program

7. REMUNERATION & ADMINISTRATIVE COST:

The FNGO will be paid on monthly basis by the Society for the Prevention of Cruelty to Animals (SPCA) towards remuneration of personnel deployed along with management and administrative charges by the Member Secretary District SPCA. The payment will be released on submission of Performance Appraisal Report along with Absentee Statement every month by Nodal officer, AHL Program. The total payment will be released directly to the Bank Account of the FNGO.

Appendix-A

APPLICATION FORMAT

(Signature)

| | |
|---|--|
| a. Name of the Organisation | |
| b. Abbreviation name of Organisation, if any | |
| c. Address of Organisation | |
| Mailing and Correspondence Address | |
| d. Contact person | |
| Name | |
| Designation/Title | |
| Telephone No. (Land Line/ Mobile) | |
| Email | |
| (1) Is the organisation registered: Yes/No | |
| (ii) If yes, under which Act: Society Act/ Trust Act Company (Section-25)Act or Any Other (attach a copy) | |
| (iii) Year of Registration | |

| | |
|--|--|
| (iv) Since how long it is operational (No. of Years) | |
| (v) Whether organization is registered under FCRA: Yes/ No | |
| (vi) Whether it is registered under Income Tax (Yes/No) | |

1. Give Details of Board Members (Current Status)

| Name | Address | Position/ Designation |
|------|---------|--------------------------|
| | | |
| | | |
| | | |

2. Annual Turn Over for last 3 Years

| Year | Turn over Rs. In Lakh |
|---------|-----------------------|
| 2021-22 | |
| 2022-23 | |
| 2023-24 | |

Copies of Audited Annual Reports, Income-Expenditure statement & Balance Sheet to be enclosed.

3. Details of professional Experienced Staff

Pan

| Area of Expertise | Name of staff | Qualification | Yrs. of Experience |
|-------------------|---------------|---------------|--------------------|
| | | | |
| | | | |
| | | | |

4. Details of Experience in implementing Animal Welfare Activities in Odisha

| Sl. No. | Name of Scheme/ Program | Area of Implementation | Activities undertaken | Total Fund utilized in Rs. |
|---------|----------------------------|------------------------|-----------------------|----------------------------|
| | | | | |
| | | | | |
| | | | | |

Signature of the Authorized Signatory

Appendix-B

DECLARATION BY THE FNGO

1. I have read and understood the terms and conditions relevant to Expression of Interest (EOI) vide advertisement No..... Date: and submitted the proposal in accordance with the terms and condition of the above-mentioned notification.

2. The information furnished in the proposal are true and factual and I clearly understand that our proposal is liable for rejection, if any information furnished is found to be incorrect and not factual at any point of time without assigning any reason thereof and Member Secretary, District SPCE/COVO..... will have the right to initiate any action as deemed fit.

Place:

Signature:

Date:

Name:

Designation:

Seal of the Organisation:

List of Documents to be submitted along with Application Form

| Sl. No | Documents | Submitted Yes/No | Page no |
|--------|--|------------------|---------|
| 1 | Covering letter along with the authorization certificate on the bidder's letter head when a person has been authorized to sign on behalf of the bidder. | | |
| 2 | Filled in application as per the prescribed format (Appendix-A) | | |
| 3 | Copy of Registration Certificate of the Agency | | |
| 4 | Proof of Address of office (Copies of telephone bill, electricity bills (not older than 2 months) /bank passbook etc) | | |
| 5 | Copy of A WBI Registration No | | |
| 6 | Copy of NITI Aayog Registration No | | |
| 7 | Copy of the FCRA Registration No. | | |
| 8 | Copy of PAN Card | | |
| 9 | Copy of GST Registration No | | |
| 10 | Copy of EPF Registration No | | |
| 11 | Copy of ESI Registration No | | |
| 12 | Copy of the first page of the bank pass book of the organization | | |
| 13 | Copy of the Bye-law of the organization | | |
| 14 | Processing fee- DD of Rs. 1000/- attached in original | | |
| 15 | Copies of Audited statement of accounts, turn over statement , Balance Sheet and Income-Expenditure returns for last three years | | |
| 16 | Bio-data of the Staff members of the existing professional staff and copies of certificates of their qualification | | |
| 17 | Copy of Agreement/ Work order for implementation/facilitation of schemes on animal Welfare activities (Relevant Past Achievements- It includes the types of Animal Welfare activities implemented by the FNGO, Coverage area and their Achievements (Physical & Financial), Publications, Success story etc.) | | |
| 18 | Experience of implementing other Government sponsored Projects (copies to be submitted in support) | | |
| 19 | GST Return of Last 3 Years | | |
| 20 | Declaration by the FNGO on the Stamp Paper of Rs. 10.00 in shape of affidavit from the Notary in original | | |
| 21 | Any otherpl mention | | |
| 22 | Details of infrastructure as per SL. No .2 of Appendix-D | | |
| 23 | No. of exiting Staff with their education qualification as per SL.No. 3 of Appendix-D | | |
| 24 | PPT Presentation regarding Animal welfare activities as per Sl. No -6 of Appendix-D | | |
| 25 | Plan of action for Animal Welfare activities as per Sl. No -6 of Appendix-D | | |

(While submitting the Eol documents, each page should be numbered and will be signed by the authorized person of the NGO and corresponding page numbers are to be mentioned against each item)

8-20

tentative Criteria For Selection of FNGOs

| Sl NO | Parameter | Range | Marks | Maximum Marks |
|-------|---|---|-------|---------------|
| 1 | Annual average turnover for last 3 years | <Rs. 2 lakhs per annum | 2 | 10 |
| | | Rs. 2.5 lakhs per annum | 4 | |
| | | >Rs. 5-10 lakhs per annum | 7 | |
| | | >Rs. 10 lakhs per annum | 10 | |
| 2 | Infrastructure (office premises) office establishment | No office | 0 | 10 |
| | | Office with minimum furniture | 5 | |
| | | Office with computer, internet, telephone etc | 10 | |
| 3 | Number of existing staff 3 experienced professional staff | No office experienced staff available | 0 | 20 |
| | | Social Developmental Professional (Graduate) | 5 | |
| | | Support staff for computer operation | 5 | |
| | | Animal welfare expert, (Graduate) | 5 | |
| | | Other professional Expert >2 | 5 | |
| | | | 2 | |
| 4 | Experience of implementation Animal Welfare Activities | 0-2 Years | 2 | 20 |
| | | > 2-4 Years | 6 | |
| | | > 4-6 Years | 10 | |
| | | > 6-10 Years | 14 | |
| | | > 10 years | 20 | |
| 5 | Experience of implementing 5 other Government sponsored projects | Nil | 0 | 10 |
| | | 1-2 projects | 2 | |
| | | 3-5 projects | 5 | |
| | | 6 and above | 10 | |
| 6 | Presentation by the Agency Regarding experience in taking up Animal Welfare activities | | 15 | 30 |
| | Regarding plan of action for facilitateing Animal Welfare activity ABC program & Animal Help Line | | 15 | |

D-27

DETAILS OF FINANCIAL OUTLAY FOR THE YEAR 2024-25

A. Manpower component

| Manpower | Cost/ person/ month (in Rs) | No. of personnel | |
|--|--------------------------------|-------------------|--|
| | | New AHL of Jaipur | |
| <p>Remuneration with GST towards outsourcing Veterinary Doctors @Rs.50000/- per month with 18% GST and @3.85% of Gross remuneration (Rs.59000/-) i.e Rs.1925/- per doctor (Total Rs.60925/-).</p> <p>Veterinary Doctor :-</p> <p>i) Graduate in Veterinary Science and Animal Husbandry from a recognized College/University.</p> <p>ii) Register and valid Practitioners of Orissa Veterinary Council/Veterinary Council of India.</p> <p>iii) Age not above 65 years</p> <p>Remuneration with GST towards outsourcing AHL Assistant @ 22000/- per month with 18% GST and @3.85% of Gross remuneration (25960/-) i.e Rs.847/- per AHL Assistant (Total Rs.26807/-)</p> <p>AHL Assistant :-</p> <p>i) Candidates having plus two (Science) / 2-year Diploma in Animal Sciences from a recognized educational institution.</p> <p>ii) Age not above 55 years</p> <p>OR</p> <p>i) The candidates must have passed Plus two vocational courses in field of Husbandry/Dairy/Poultry/ Animal Production from a recognized educational institution.</p> <p>ii) Age not above 55 years</p> <p>Remuneration with GST towards outsourcing Attendant @ 12500/- per month + (EPF 13%, ESI 3.25%) + GST 18 % i.e Rs.17209.19/- = Rs. 17209.00 & Service Charges for manpower provider @ 3.85% of Gross remuneration i.e.Rs.17209/- i.e Rs.663/- per Attendant (Total Rs.17872)</p> <p>AHL Attendant :-</p> <p>i) Candidates should have passed 10th + from a recognized educational institution</p> <p>ii) Age not above 55 years</p> <p>iii) Should be physically fit to work in the field</p> | 60925 | 2 | |
| | 26807 | 2 | |
| | 17872 | 2 | |

Sananta
26/11/24